

**ANNEX B**

**TOKYO PE Procurement Monitoring Report for the Period of July to December 2022**

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PH Peso) (JPY1 = PHP0.46)			Contract Cost (PH Peso)(JPY1 = PHP0.46)			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																
	OFFICE SUPPLIES - Procurement of one (1) Brother stamper with Ink for Mr. Aquino Sultan and three (3) Persimmon seedlings for the official use at the Ambassador's residence.; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and consulting services.	Administrative Section	Small Value Procurement	5-Jul-22			5-Jul-22	5-Jul-22	Govt. of the Philippines General Appropriations				₱ 1,737.12	₱ 1,737.12		
	Procurement for various office supplies for the official use at the Embassy; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and services.	Administrative Services	Small Value Procurement	5-Jul-22			5-Jul-22	5-Jul-22	Govt. of the Philippines General Appropriations				₱ 42,004.29	₱ 42,004.29		
Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (JP Yen)			Contract Cost			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																
	OFFICE SUPPLIES - Procurement for various office supplies for the official use at the Embassy; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and consulting services.	Consular Supplies	Small Value Procurement	19-Aug-22			19-Aug-22	19-Aug-22	Govt. of the Philippines General Appropriations				₱ 4,113.44	₱ 4,113.44		
	ANTI-COVID MEASURE SUPPLIES; Procurement for one-hundred (100) pcs. COVID-19 Antigen test kits; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and services.	Consular, Economic, Political, Cultural, Administrative and Executive Sections	Small Value Procurement	19-Aug-22			19-Aug-22	19-Aug-22	Govt. of the Philippines General Appropriations				₱ 9,637.26	₱ 9,637.26		

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				Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																
	OFFICE SUPPLIES - Procurement of various office supplies; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and consulting services.	Administrative Section	Small Value Procurement	14-Sep-22			14-Sep-22	14-Sep-22	Govt. of the Philippines General Appropriations				₱ 3,453.56	₱ 3,453.56		
Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (JP Yen)			Contract Cost (JP Yen)			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																
	JANITORIAL SUPPLIES - Procurement of various janitorial supplies; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and consulting services.	Administrative Services	Small Value Procurement	21-Oct-22			21-Oct-22	21-Oct-22	Govt. of the Philippines General Appropriations				₱ 81,800.10	₱ 81,800.10		
Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (JP Yen)			Contract Cost			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																
	OTHER SUPPLIES - Procurement of various kitchen utensils used during the reception in honor of the conferment of the Orders of the Rising Sun to three (3) Secretaries Albert F. del Rosario, Carlos G. Dominguez III, and Arthur P. Tugade last 09 November 2022 at the Sazon Hall of the Embassy; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and consulting services.	Administrative Services	Small Value Procurement	29-Nov-22			29-Nov-22	29-Nov-22	Govt. of the Philippines General Appropriations				₱ 19,891.05	₱ 19,891.05		

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				Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	

**COMPLETED PROCUREMENT ACTIVITIES**

	OFFICE SUPPLIES - Procurement of various office supplies; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and consulting services.	Administrative /Finance Section	Small Value Procurement	23-Mar-20			29-Dec-22	29-Dec-22	Govt. of the Philippines General Appropriations				₱ 10,627.89	₱ 10,627.89		
<b>Total Alloted Budget of Procurement Activities</b>																
<b>Total Contract Price of Procurement Activities Conducted</b>													₱	173,264.71		
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																

**ON-GOING PROCUREMENT ACTIVITIES**

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (JP Yen)			Contract Cost (JP Yen)			Remarks (Explaining changes)
				Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	

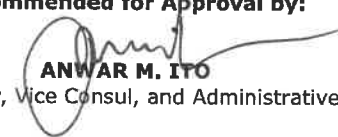
**ON-GOING PROCUREMENT ACTIVITIES**

	Procurement for the renovation of concrete perimeter fence, as authorized under TK-525-OUA-2022, chargeable against ORS No. 2022-04-000071 dated 21 April 2022; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and services.	Official Residence	3 Quotations		12-Jul-22	12-Jul-22	Ongoing	Ongoing	Govt. of the Philippines General Appropriations-Building Fund Program 2019	₱ 2,702,858.75		₱ 2,702,858.75	₱ 2,702,858.75		₱ 2,702,858.75	
	Procurement for the renovation and remodeling of boiler at the Official Residence of the Ambassador in Kudan, as authorized under TK-525-OUA-2022, chargeable against ORS No. 2022-04-000077 dated 21 April 2022; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and services.	Official Residence	3 Quotations		9-Jul-22	9-Jul-22	Ongoing	Ongoing	Govt. of the Philippines General Appropriations-Building Fund Program 2019	₱ 9,234,872.50		₱ 9,234,872.50	₱ 9,234,872.50		₱ 9,234,872.50	

<p><b>Procurement for the renovation of four pantries at the Embassy Chancery, as authorized under TK-525-OUA-2022, chargeable against ORS No. 2022-04-000078 dated 21 April 2022; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and services.</b></p>	Chancery	3 Quotations	12-Aug-22	12-Aug-2022	Ongoing	Ongoing	Govt. of the Philippines General Appropriations-Building Fund Program 2020	P 2,027,081.00	P 2,027,081.00	P 2,027,081.00	P 2,027,081.00	P 2,027,081.00	
<p><b>Procurement for the electric boilers at the Embassy Chancery, as authorized under TK-1093-OUA-2022, chargeable against ORS No. 2022-04-0000493 dated 3 Aug 2022; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and services.</b></p>	Chancery	3 Quotations	23-Aug-22	23-Aug-22	Ongoing	Ongoing	Govt. of the Philippines General Appropriations-Building Fund Program 2021	P 2,350,376.00	P 2,350,376.00	P 2,350,376.00	P 2,350,376.00	P 2,350,376.00	
<p><b>Procurement for the renewal of the engine parts of the emergency power generator at the Chancery, as authorized under TK-1093-OUA-2022, chargeable against ORS No. 2022-04-0000493 dated 3 Aug 2022; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and services.</b></p>	Chancery	3 Quotations	30-Aug-22	30-Aug-22	Ongoing	Ongoing	Govt. of the Philippines General Appropriations-Building Fund Program 2022	P 3,290,000.00	P 3,290,000.00	P 3,290,000.00	P 3,290,000.00	P 3,290,000.00	
<p><b>Procurement for the installation of hanging and stand alone aircon/heater at the Official Residence of the Ambassador in Kuda, as authorized under TK-1093-OUA-2022, chargeable against ORS No. 2022-08-0000492 dated 3 Aug 2022; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and services.</b></p>	Official Residence	3 Quotations	10-Sep-22	10-Sep-22	Ongoing	Ongoing	Govt. of the Philippines General Appropriations-Building Fund Program 2023	P 3,655,190.00	P 3,655,190.00	P 3,655,190.00	P 3,655,190.00	P 3,655,190.00	
<p><b>Procurement for the replacement work of the main door shutter at the Embassy's Consular Section, as authorized under TK-525-OUA-2022, chargeable against ORS No. 2022-04-000078 dated 21 April 2022; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and services.</b></p>	Chancery	3 Quotations	26-Oct-22	26-Oct-22	Ongoing	Ongoing	Govt. of the Philippines General Appropriations-Building Fund Program 2023	P 1,126,296.25	P 1,126,296.25	P 1,126,296.25	P 1,126,296.25	P 1,126,296.25	
<p><b>Procurement for the replacement work of the indoor/outdoor air/heat exchanger at the Embassy, as authorized under TK-1093-OUA-2022, chargeable against ORS No. 2022-08-0000493 dated 3 August 2022; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and services.</b></p>	Chancery	3 Quotations	27-Oct-22	27-Oct-22	Ongoing	Ongoing	Govt. of the Philippines General Appropriations-Building Fund Program 2023	P 4,653,376.00	P 4,653,376.00	P 4,653,376.00	P 4,653,376.00	P 4,653,376.00	

Procurement for the installation of Automated External Defibrillator, as authorized under TK-1093-OUA-2022, chargeable against ORS No. 2022-08-0000494 dated 3 August 2022; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and services.	Chancery & Official Residence of the Ambassador	3 Quotations		28-Oct-22	28-Oct-22	Ongoing	Ongoing	Govt. of the Philippines General Appropriations-Building Fund Program 2023	₱ 324,525.60		₱ 324,525.60	₱ 324,525.60		₱ 324,525.60		
Procurement for the renewal of the component parts of the main glass door at the main entrance of the Chancery, as authorized under TK-525-OUA-2022, chargeable against ORS No. 2022-04-0000078 dated 21 April 2022; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and services.	Chancery	3 Quotations		2-Nov-22	2-Nov-22	Ongoing	Ongoing	Govt. of the Philippines General Appropriations-Building Fund Program 2023	₱ 675,777.75		₱ 675,777.75	₱ 675,777.75		₱ 675,777.75		
Procurement for the renovation of the family kitchen on second floor of the Official Residence of the Ambassador, as authorized under TK-1191-OUA-2022, chargeable against ORS No. 2022-10-0000915 dated 18 Oct 2022; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and services.	Official Residence	3 Quotations		4-Nov-22	4-Nov-22	Ongoing	Ongoing	Govt. of the Philippines General Appropriations-Building Fund Program 2023	₱1,378,517.13		₱1,378,517.13	₱1,378,517.13		₱ 1,378,517.13		
Procurement for the renovation of the toilet near the music room of the Official Residence of the Ambassador, as authorized under TK-1191-OUA-2022, chargeable against ORS No. 2022-10-0000915 dated 18 Oct 2022; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and services.	Official Residence	3 Quotations		4-Nov-22	4-Nov-22	Ongoing	Ongoing	Govt. of the Philippines General Appropriations-Building Fund Program 2023	₱2,339,736.12		₱ 2,339,736.12	₱2,339,736.12		₱ 2,339,736.12		
Procurement for the purchase of various furniture and appliances for the Official Residence of the Ambassador, as authorized under TK-1191-OUA-2022, chargeable against ORS No. 2022-10-0000915 dated 18 Oct 2022; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and services.	Official Residence	3 Quotations		10-Nov-22	10-Nov-22	Ongoing	Ongoing	Govt. of the Philippines General Appropriations-Building Fund Program 2024	₱1,202,482.87		₱ 1,202,482.87	₱1,202,482.87		₱ 1,202,482.87		
<b>Total Alloted Budget of On-going Procurement Activities</b>													₱ 34,961,089.97	₱ 34,961,089.97		₱ 34,961,089.97

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