# ANNEX B

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## TOKYO PE Procurement Monitoring Report for the Period of January to June 2023

ode CS/P	Procurement Program/Project	PMO/ End-User	Mode of Procurement		Actual I	Procurement A	Activity		Source of	ABC (PH	l Peso) (JPY1 = P	PHP0.46)	Contract C	ost (PH Peso)(JPY	'1 = PHP0.46}	Remark: (Explaini)
P)	Program/Project	Ena-User	Procurement	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Funds	Total	MOOE	co	Total	MOOE	co	(Explain change from th APP)
1PL	LETED PROCUREMENT AC	CTIVITIES														
	OFFICE SUPPLIES - Procurement of various office supplies for the Embassy; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and consulting services.	Administrative Section	Small Value Procurement	5-Jan-23			5-Jan-23	5-Jan-23	Govt. of the Philippines General Appropriations				₱ 20,150.13	₱ 20,150.13		
	OFFICE SUPPLIES - Procurement for 30 fluorescent light bulbs; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and services.	Administrative Section	Small Value Procurement	17-Jan-23			5-Jul-22	5-Jul-22	Govt, of the Philippines General Appropriations				₱ 7,020.04	₱ 7,020.04		
	Procurement for the cost of renovation of pantries at the Chancery, as authorized under TK-525-OUA-2022, chargeable against ORS No. 2022-04-000078 dated 21 April 2022.	Chancery	3 quotations	17-Jan-23			17-Jan-23	17-Jan-23	Govt. of the Philippines General Appropriations-Buid ling Fund Program 2022	₱ 1,917,668.09		₱ 1,917,668.09	₱ 1,917,668.09		₱ 1,917,668.09	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Official Residence of the Ambassador	3 quotations	17-Jan-23			17-Jan-23	17-Jan-23	Govt. of the Philippines General Appropriations-Buid ling Fund Program 2022	₽ 2,385,832.24		₽ 2,385,832.24	₽ 2,385,832,24		₱ 2,385,832,24	
	Procurementfor the cost of replacement of stand-alone Aircon/Heating devices at the official residence of the Ambassador in Kudan, as	Official Residence of the Ambassador	3 quotations	17-Jan-23			17-Jan-23	17-Jan-23	Govt. of the Philippines General Appropriations-Buid ling Fund Program 2022	₱ 3,159,049.93		P 3,159,049.93	₱ 3,159,049.93		P 3,159,049.93	

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re A a: T cl 20	rocurement for the cost of eplacement of Indoor/Outdoor kir Exchanger at the Chancery, s authorized under K-1093-OUA-2022, hargeable against ORS No. 022-08-000493 dated 03 kugust 2022.	Chancery	3 quotations	17-Jan-23	17-Jan-23	17-Jan-23	Govt. of the Philippines General Appropriations-Buid ling Fund Program 2022		₱ 4,021,421,41	₱ 4,021,421.41		₱ 4,021,421.41	
re at o: A an T O a a 20	rocurement for the cost of enovation of the toilet and bath t the Master's Bedroom at the fficial residence of the smbassador in Kudan, as uthorized under K-1191-OUA-2022 dtd. 19 october 2022, chargeable gainst ORS No. 022-10-000915 dated 18 botober 2022.	Official Residence of the Ambassador	3 quotations	17-Jan-23	17-Jan-23	17-Jan-23	Govt. of the Philippines General Appropriations-Buid Iing Fund Program 2022	P 970,786.83	P 970,786.83	₱ 970,786.83		₱ 970,785.83	
re m K T O aş 20	rocurement for the cost of enovation of the toilet for the ausic room at the official sidence of the Ambassador in audan, as authorized under K.1191-OUA-2022 dtd. 19 betober 2022, chargeable gainst ORS No. 022-10-000915 dated 18 betober 2022.	Official Residence of the Ambassador	3 quotations	17-Jan-23	17-Jan-23	17-Jan-23	Govt. of the Philippines General Appropriations-Build ling Fund Program 2022	₱ 2,339,736.12	P 2,339,736.12	₽ 2,339,736.12		₱ 2,339,736.12	
re se rc K T. O ag 20	rocurement for the cost of enovation of the kitchen on the econd floor at the official :sidence of the Ambassador in judan, as authorized under K-1191-OUA-2022 dtd. 19 letober 2022, chargeable gainst ORS No. 022-10-000915 dated 18 letober 2022.	Official Residence of the Ambassador	3 quotations	17-Jan-23	17~Jan-23	17-Jan-23	Govt, of the Philippines General Appropriations-Buid ling Fund Program 2022	P 1,320,270.08	₱ 1,320,270.08	₽ 1,320,270.08		₱ 1,320,270.08	
fo ed fi fo Ei 28 pr pr pr	FFICE SUPPLIES - Procurement rv various office supplies, office quipments, furniture and xtures, and janitorial supplies rv the official used at the mbassy; GPPB Resolution No. 3-2017 dated 31 July 2017, which rescribes guidelines for overseas rocurement of goods and services, frastructure and services.	Consular, Economic, Political, Cultural, Administrative and Executive Sections	Small Value Procurement	26-Jan-23	26-Jan-23	26-Jan-23	Govt, of the Philippines General Appropriations			₱ 148,267.14	₽ 148,267.14		
fo ec fib fo Eu 28 pr pr pr	FFICE SUPPLIES - Procurement r various office supplies, office uppments, furniture and ktures, and janitorial supplies r the official used at the mbassy; GPPS Resolution No. 3-2017 dated 31 July 2017, which escribes guidelines for overseas ocurement of goods and services, frastructure and services.	Consular, Economic, Political, Cultural, Administrative and Executive Sections	Small Value Procurement	26-Jan-23	26-Jan-23	26-Jan-23	Govt. of the Philippines General Appropriations			₱ 275,151.94	₱ 275,151.94		

	OFFICE SUPPLIES - Procurement for one (1) pack special paper for photo printing for the official used at the Embassy's Admin section	Administrative	Small Value Procurement	27-Jan-23			27-Jan-23	27-jan-23	Govt. of the Philippines General Appropriations				₱ 529,38	₱		
Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement		Actual	Procurement A	Activity		Source of Funds		ABC (JP Yen)			Contract Cost		Remarks (Explaining changes
				Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	co	Total	MOOE	co	from the APP)

### COMPLETED PROCUREMENT ACTIVITIES

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				Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	1 F	Total	MOOE	co	Total	MOOE	co	changes from the
Code UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement			Procurement A	activity		Source of Funds		ABC (JP Yen)			Contract Cost		Remarks (Explaining
	OFFICE SUPPLIES - Procurement for various office supplies for the official use at the Embassy; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and consulting services.	Consular Section	Small Value Procurement	27-Feb-23			27-Feb-23	27-Feb-23	Govt. of the Philippines General Appropriations				₱ 9,090.99	P 9,090.99		

### COMPLETED PROCUREMENT ACTIVITIES

Procurement for the renovation and remodeling of bolier at the Official Residence of the Ambassador in Kudan, as authorized under TK-525-OUA-2022, chargeable against ORS No. 2022-04-000077 dated 21 April 2022; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and services.	3 Quotations	3-Mar-23	3-Mar-23	3-Mar-23	Govt. of the Philippines General Appropriations	₱ 9.234,872.50	₱ 9,234,872.50	₱ 9,234,872.50	
Procurement for the 11 units of electric boilers at the Embassy Chancery, as authorized under TK-103-0UA-2022, chargeable against ORS No. 2022-04-0000493 dated 3 Aug 2022; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and services.	3 Quotations	3-Mar-23	3-Mar-23	3-Mar-23	Govt, of the Philippines General Appropriations	₽2,350,376.00	₽2,350,376.00	₱ 2,350,376.00	

P) Plogrammeroject			Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	1 4144	Total	MOOE	co	Total	MOOE	со	changes from the
CS/P Procurement CS/P Program/Project	PMO/ End-User	Mode of Procurement			Procurement A		· · · · · ·	Source of Funds		ABC (JP Yen)			ntract Cost (JP Y	(A	Remark (Explainin
Procurement for the renewal of the component parts of the mal glass door at the main entrance, the Chancery, as authorized und TK-525-OUA-2022, chargeable against ORS No. 2022-04-00000 dated 21 April 2022; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurem of goods and services, infrastruct and services.	of <sup>ar</sup> 8 Embassy	3 Quotations	27-Mar-23			27-Mar-23	27-Mar-23	Govi. of the Philippines General Appropriations	₽ 492,152.11			P 492,152.11		₽ 492,152.11	
OFFICE SUPPLIES - Procureme for various office supplies for t official use at the Embassy; GP Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurem of goods and services, infrastruct and consulting services.	ee PB Administrative Section	3 Quotations	27-Mar-23			27-Mar-23	27-Mar-23	Govt. of the Philippines General Appropriations	₱ 13,438.69			₽ 13,438.69		₱ 13,438.69	
OFFICE SUPPLIES - Procureme for various office supplies for t official use at the Embassy; GP Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurem of goods and services, infrastruct and consulting services.	e Administrative Section	3 Quotations	22-Mar-23			22-Mar-23	22-Mar-23	Govt. of the Philippines General Appropriations	▶ 11,066.43			₽ 11,066.43		₽ 11,066.43	
OFFICE SUPPLIES - Procurement for various office supplies for t official use at the Embassy; GF Resolution No, 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastruct and consulting services.	PB Administrative Section	3 Quotations	22-Mar-23			22-Mar-23	22-Mar-23	Govt. of the Philippines General Appropriations	₱ 16,599.24			₱ 16,599.24		₱ 16,599.24	
power generator at the Chance as authorized under TK-1093-OUA-2022, chargeable against ORS No. 2022-04-00004 dated 3 Aug 2022; GPPB Resolu No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurrement of goods a services, infrastructure and service	Chancery	3 Quotations	3-Mar-23			3-Mar-23	3-Mar-23	Govt, of the Philippines General Appropriations	₱3,263,990.08			₽3,263,990.08		₱ 3,263,990.08	

#### COMPLETED PROCUREMENT ACTIVITIES

for v offic Resa July guid of go	FICE SUPPLIES - Procurement various office supplies for the clal use at the Emphasy; GPPB solution No. 28-2017 dated 31 / 2017, which prescribes delines for overseas procurement loods and services, infrastructure l consulting services.	Administrative Services	Administrative Section	20-Apr-23		20-Apr-23	20-Apr-23	Govt, of the Philippines General Appropriations	₽ 848.76		<b>P</b>	848.76	₱ 848.76	

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement		Actual	Procurement A	ctivity		Source of Funds		ABC (JP Yen)			Contract Cost		Remarks (Explaining changes
				Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CD	Total	MOOE	co	from the APP)

### COMPLETED PROCUREMENT ACTIVITIES

de Procurement S/P Program/Project	PMO/ End-User	Mode of Procurement	Notice of Award	Actual Contract Signing	Procurement A Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	ABC (JP Yen) MOOE	со	Total	ontract Cost (JP ) MOOE	(em ) CO	Remar (Explain change
OFFICE SUPPLIES - Procurement for various office supplies for the official use at the Embassy; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and consulting services.	Political, Economic and Administrative Section	Small value procurement	30-May-23			30-May-23	30-May-23	Govt, of the Philippines General Appropriations	₱ 15,251.00			₱ 15,251.00			
Procurement for seven hundred (700) pcs. Invitation cards with envelopes, five thousand (5,000) pcs. gold seal and four hundred (400) pcs. file folders for the official use at the Embassy's Consular section; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement	Political, Economic and Administrative Section	Small value procurement	24-May-23			24-May-23	24-May-23	Govt, of the Philippines General Appropriations	₱			₱ 41,380.11	₱		
and replacement of fire protection facilities (Smoke exhaust fan roof top) at the Chancery, as authorized under TK-525-OUA-2022 dated 26 April 2022 chargeable against FY 2021 Building Fund Continuing Appropriations; (SPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for oversees procurement of goods and services, infrastructure and consulting services,	Chancery	3 quotations	22-May-23			22-May-23	22-May-23	Govt. of the Philippines General Appropriations	₱ 6,842,931.55			₽ 6,842,931.55	₱ 6,842,931.55		

### COMPLETED PROCUREMENT ACTIVITIES

Procurement for the purchase of various furmiture and appliances for the Official Residence of the Ambassador, as authorized under TK-1191-OUA-2022, chargeable against ORS No. 2022-10-0000915 dated 18 Oct 2022; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and services,	3 quotations	15~Jun-23	15-Jun-23	15-Jun-23 Phil	Govt. of the ppines General ppropriations		₱ 1,145,178.97 ₱ 1,145,178.97	
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OFFICE SUPPLIES - Procur for various office supplies official use at the Embasay Resolution No. 28-2017 date July 2017, which prescribes guidelines for overseas procu of goods and services, infras and consulting services.	for the ; GPPB d <sup>31</sup> Chancery urement	Small value procurement	26-Jun-23			26-Jun-23	26-Jun-23	Govt, of the Philippines General Appropriations		₱ 16,072.19	<b>P</b> 16,072.19	
				Total Co				ent Activities es Conducted			40,019.131.95	
				Tota	l Savings (Te	otal Alloted B	udget - Total	Contract Price)			40,019.131.93	

ode	Procurement	PMO/	Mode of		Actual I	Procurement A	ctivity		Source of		ABC (JP Yen)		Co	ontract Cost (JP Ye		Remar
ACS/P	Program/Project	End-User	Procurement	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Funds	Total	MOOE	со	Total	MOOE	co	(Explain change
I-GO	ING PROCUREMENT ACT			a ·												
	Procurement for the consulting services for the selsmic structural malysis of the Official Residence of the Ambassador; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes juidelines for overseas procurement of goods and services, infrastructure and services.	Official Residence	3 Quotations		12-May-23	12-May-23	Ongoing	Ongoing	Govt, of the Philippines General Appropriations Congressional Insertion for the Official Residence of the Ambassador	JPY 15830000 PHP 6,139,909.40		JPY 15830000 PHP 6,139,909,40	JPY 15830000 PHP 6,139,909.40		JPY 15830000 PHP 6,139,909,40	
-												JPY 15830000	JPY 15830000		JPY 15830000	

repared by: R. O.A. HAZEL JOY P PANONG-CALABOCAL Property Officer 10

**Recommended for Approval by:** 

m ANWAR M. ITO Second Secretary, consul, and Administrative Officer

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MYLEN GARCIA-ALBANO IE ]. Ambassador Head of the Procuring Entity

ad of the Procuring Entity