

ANNEX B

TOKYO PE Procurement Monitoring Report for the Period of January to June 2023

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PH Peso) (JPY1 = PHP0.46)			Contract Cost (PH Peso)(JPY1 = PHP0.46)			Remarks (Explaining changes from the APP)	
				Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
COMPLETED PROCUREMENT ACTIVITIES																	
	OFFICE SUPPLIES - Procurement of various office supplies for the Embassy; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and consulting services.	Administrative Section	Small Value Procurement	5-Jan-23			5-Jan-23	5-Jan-23	Govt. of the Philippines General Appropriations				₱ 20,150.13	₱ 20,150.13			
	OFFICE SUPPLIES - Procurement for 30 fluorescent light bulbs; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and consulting services.	Administrative Section	Small Value Procurement	17-Jan-23			5-Jul-22	5-Jul-22	Govt. of the Philippines General Appropriations				₱ 7,020.04	₱ 7,020.04			
	Procurement for the cost of renovation of pantries at the Chancery, as authorized under TK-525-OUA-2022, chargeable against ORS No. 2022-04-000078 dated 21 April 2022.	Chancery	3 quotations	17-Jan-23			17-Jan-23	17-Jan-23	Govt. of the Philippines General Appropriations-Building Fund Program 2022	₱ 1,917,668.09		₱ 1,917,668.09	₱ 1,917,668.09			₱ 1,917,668.09	
	Procurement for the cost of repainting and repair of the perimeter fence at the official residence of the Ambassador in Kudan, as authorized under TK-525-OUA-2022, chargeable against ORS No. 2022-04-000077 dated 21 April 2022.	Official Residence of the Ambassador	3 quotations	17-Jan-23			17-Jan-23	17-Jan-23	Govt. of the Philippines General Appropriations-Building Fund Program 2022	₱ 2,385,832.24		₱ 2,385,832.24	₱ 2,385,832.24			₱ 2,385,832.24	
	Procurement for the cost of replacement of stand-alone Aircon/Heating devices at the official residence of the Ambassador in Kudan, as authorized under TK-1093-OUA-2022, chargeable against ORS No. 2022-08-000492 dated 03 August 2022.	Official Residence of the Ambassador	3 quotations	17-Jan-23			17-Jan-23	17-Jan-23	Govt. of the Philippines General Appropriations-Building Fund Program 2022	₱ 3,159,049.93		₱ 3,159,049.93	₱ 3,159,049.93			₱ 3,159,049.93	

Procurement for the cost of replacement of Indoor/Outdoor Air Exchanger at the Chancery, as authorized under TK-1093-OUA-2022, chargeable against ORS No. 2022-08-000493 dated 03 August 2022.	Chancery	3 quotations	17-Jan-23			17-Jan-23	17-Jan-23	Govt. of the Philippines General Appropriations-Building Fund Program 2022	₱ 4,021,421.41		₱ 4,021,421.41	₱ 4,021,421.41		₱ 4,021,421.41
Procurement for the cost of renovation of the toilet and bath at the Master's Bedroom at the official residence of the Ambassador in Kudan, as authorized under TK-1191-OUA-2022 dtd. 19 October 2022, chargeable against ORS No. 2022-10-000915 dated 18 October 2022.	Official Residence of the Ambassador	3 quotations	17-Jan-23			17-Jan-23	17-Jan-23	Govt. of the Philippines General Appropriations-Building Fund Program 2022	₱ 970,786.83		₱ 970,786.83	₱ 970,786.83		₱ 970,786.83
Procurement for the cost of renovation of the toilet for the music room at the official residence of the Ambassador in Kudan, as authorized under TK-1191-OUA-2022 dtd. 19 October 2022, chargeable against ORS No. 2022-10-000915 dated 18 October 2022.	Official Residence of the Ambassador	3 quotations	17-Jan-23			17-Jan-23	17-Jan-23	Govt. of the Philippines General Appropriations-Building Fund Program 2022	₱ 2,339,736.12		₱ 2,339,736.12	₱ 2,339,736.12		₱ 2,339,736.12
Procurement for the cost of renovation of the kitchen on the second floor at the official residence of the Ambassador in Kudan, as authorized under TK-1191-OUA-2022 dtd. 19 October 2022, chargeable against ORS No. 2022-10-000915 dated 18 October 2022.	Official Residence of the Ambassador	3 quotations	17-Jan-23			17-Jan-23	17-Jan-23	Govt. of the Philippines General Appropriations-Building Fund Program 2022	₱ 1,320,270.08		₱ 1,320,270.08	₱ 1,320,270.08		₱ 1,320,270.08
OFFICE SUPPLIES - Procurement for various office supplies, office equipments, furniture and fixtures, and janitorial supplies for the official used at the Embassy; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and services.	Consular, Economic, Political, Cultural, Administrative and Executive Sections	Small Value Procurement	26-Jan-23			26-Jan-23	26-Jan-23	Govt. of the Philippines General Appropriations			₱ 148,267.14	₱ 148,267.14		
OFFICE SUPPLIES - Procurement for various office supplies, office equipments, furniture and fixtures, and janitorial supplies for the official used at the Embassy; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and services.	Consular, Economic, Political, Cultural, Administrative and Executive Sections	Small Value Procurement	26-Jan-23			26-Jan-23	26-Jan-23	Govt. of the Philippines General Appropriations			₱ 275,151.94	₱ 275,151.94		

	OFFICE SUPPLIES - Procurement for one (1) pack special paper for photo printing for the official used at the Embassy's Admin section	Administrative Section	Small Value Procurement	27-Jan-23			27-Jan-23	27-Jan-23	Govt. of the Philippines General Appropriations				₱ 529.38	₱ 529.38		
Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (JP Yen)			Contract Cost			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	

COMPLETED PROCUREMENT ACTIVITIES

	OFFICE SUPPLIES - Procurement for various office supplies for the official use at the Embassy; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and consulting services.	Consular Section	Small Value Procurement	27-Feb-23			27-Feb-23	27-Feb-23	Govt. of the Philippines General Appropriations				₱ 9,090.99	₱ 9,090.99		
Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (JP Yen)			Contract Cost			Remarks (Explaining changes from the APP)
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COMPLETED PROCUREMENT ACTIVITIES

	Procurement for the renovation and remodeling of boiler at the Official Residence of the Ambassador in Kudan, as authorized under TK-525-OUA-2022, chargeable against ORS No. 2022-04-000077 dated 21 April 2022; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and services.	Official Residence	3 Quotations	3-Mar-23			3-Mar-23	3-Mar-23	Govt. of the Philippines General Appropriations	₱ 9,234,872.50			₱ 9,234,872.50		₱ 9,234,872.50	
	Procurement for the 11 units of electric boilers at the Embassy Chancery, as authorized under TK-1093-OUA-2022, chargeable against ORS No. 2022-04-0000493 dated 3 Aug 2022; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and services.	Chancery	3 Quotations	3-Mar-23			3-Mar-23	3-Mar-23	Govt. of the Philippines General Appropriations	₱2,350,376.00			₱2,350,376.00		₱ 2,350,376.00	

	Procurement for the renewal of the engine parts of the emergency power generator at the Chancery, as authorized under TK-1093-OUA-2022, chargeable against ORS No. 2022-04-0000493 dated 3 Aug 2022; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and services.	Chancery	3 Quotations	3-Mar-23			3-Mar-23	3-Mar-23	Govt. of the Philippines General Appropriations	₱ 3,263,990.08			₱ 3,263,990.08		₱ 3,263,990.08	
	OFFICE SUPPLIES - Procurement for various office supplies for the official use at the Embassy; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and consulting services.	Administrative Section	3 Quotations	22-Mar-23			22-Mar-23	22-Mar-23	Govt. of the Philippines General Appropriations	₱ 16,599.24			₱ 16,599.24		₱ 16,599.24	
	OFFICE SUPPLIES - Procurement for various office supplies for the official use at the Embassy; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and consulting services.	Administrative Section	3 Quotations	22-Mar-23			22-Mar-23	22-Mar-23	Govt. of the Philippines General Appropriations	₱ 11,066.43			₱ 11,066.43		₱ 11,066.43	
	OFFICE SUPPLIES - Procurement for various office supplies for the official use at the Embassy; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and consulting services.	Administrative Section	3 Quotations	27-Mar-23			27-Mar-23	27-Mar-23	Govt. of the Philippines General Appropriations	₱ 13,438.69			₱ 13,438.69		₱ 13,438.69	
	Procurement for the renewal of the component parts of the main glass door at the main entrance of the Chancery, as authorized under TK-525-OUA-2022, chargeable against ORS No. 2022-04-0000078 dated 21 April 2022; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and services.	Embassy	3 Quotations	27-Mar-23			27-Mar-23	27-Mar-23	Govt. of the Philippines General Appropriations	₱ 492,152.11			₱ 492,152.11		₱ 492,152.11	
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				Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																
	OFFICE SUPPLIES - Procurement for various office supplies for the official use at the Embassy; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and consulting services.	Administrative Services	Administrative Section	20-Apr-23			20-Apr-23	20-Apr-23	Govt. of the Philippines General Appropriations	₱ 848.76			₱ 848.76	₱ 848.76		

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COMPLETED PROCUREMENT ACTIVITIES

	Procurement for the installation and replacement of fire protection facilities (Smoke exhaust fan roof top) at the Chancery, as authorized under TK-525-OUA-2022 dated 26 April 2022 chargeable against FY 2021 Building Fund Continuing Appropriations.; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and consulting services.	Chancery	3 quotations	22-May-23			22-May-23	22-May-23	Govt. of the Philippines General Appropriations	₱ 6,842,931.55			₱ 6,842,931.55	₱ 6,842,931.55		
	Procurement for seven hundred (700) pcs. Invitation cards with envelopes, five thousand (5,000) pcs. gold seal and four hundred (400) pcs. file folders for the official use at the Embassy's Consular section; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement	Political, Economic and Administrative Section	Small value procurement	24-May-23			24-May-23	24-May-23	Govt. of the Philippines General Appropriations	₱ 41,380.11			₱ 41,380.11	₱ 41,380.11		
	OFFICE SUPPLIES - Procurement for various office supplies for the official use at the Embassy; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and consulting services.	Political, Economic and Administrative Section	Small value procurement	30-May-23			30-May-23	30-May-23	Govt. of the Philippines General Appropriations	₱ 15,251.00			₱ 15,251.00	₱ 15,251.00		

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COMPLETED PROCUREMENT ACTIVITIES

	Procurement for the purchase of various furniture and appliances for the Official Residence of the Ambassador, as authorized under TK-1191-OUA-2022, chargeable against ORS No. 2022-10-0000915 dated 18 Oct 2022; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and services.	Official Residence of the Ambassador	3 quotations	15-Jun-23			15-Jun-23	15-Jun-23	Govt. of the Philippines General Appropriations				₱ 1,145,178.97	₱ 1,145,178.97		
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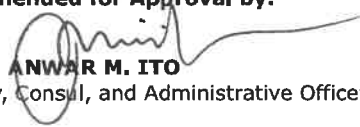
OFFICE SUPPLIES - Procurement for various office supplies for the official use at the Embassy; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and consulting services.	Chancery	Small value procurement	26-Jun-23		26-Jun-23	26-Jun-23	Govt. of the Philippines General Appropriations				₱ 16,072.19	₱ 16,072.19		
Total Alloted Budget of Procurement Activities														
Total Contract Price of Procurement Activities Conducted														40,019.131.95
Total Savings (Total Alloted Budget - Total Contract Price)														

ON-GOING PROCUREMENT ACTIVITIES

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (JP Yen)			Contract Cost (JP Yen)			Remarks (Explaining changes)
				Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
ON-GOING PROCUREMENT ACTIVITIES																
Procurement for the consulting services for the seismic structural analysis of the Official Residence of the Ambassador; GPPB Resolution No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and services.	Official Residence	3 Quotations		12-May-23	12-May-23	Ongoing	Ongoing	Govt. of the Philippines General Appropriations Congressional Insertion for the Official Residence of the Ambassador	JPY 15830000 PHP 6,139,909.40		JPY 15830000 PHP 6,139,909.40	JPY 15830000 PHP 6,139,909.40		JPY 15830000 PHP 6,139,909.40		
											JPY 15830000 PHP 6,139,909.40	JPY 15830000 PHP 6,139,909.40		JPY 15830000 PHP 6,139,909.40		
Total Alloted Budget of On-going Procurement Activities																

Prepared by:

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Recommended for Approval by:

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