

ANNEX B

TOKYO PE Procurement Monitoring Report for the Period of July to December 2023

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (PH Peso) (JPY1 = PHP0.46)			Contract Cost (PH Peso)(JPY1 = PHP0.46)			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	

COMPLETED PROCUREMENT ACTIVITIES

	Procurement for the replacement and installation of carpet at Room 121-Annex room of the music room at the Ambassador's Official Residence located at 1-1-1 Fujimi, Chiyoda-ku, Tokyo	Official Residence of the Ambassador	3 quotations	19-Jun-23	20 June 2023	20 June 2023	5-Jul-23	6-Jul-23	Govt. of the Philippines General Appropriations				₱ 87,450.00	₱ 87,450.00		
	OFFICE SUPPLIES - Procurement for various office supplies for the official use at the Embassy	Consular, Economic, Political, Cultural, Administrative and Executive Sections	Small value procurement				21-Jul-23	26-Jul-23	Govt. of the Philippines General Appropriations				₱ 75,941.18	₱ 75,941.18		
	OFFICE SUPPLIES - Procurement for various office supplies for the official use at the Embassy	Consular, Economic, Political, Cultural, Administrative and Executive Sections	Small value procurement				21-Jul-23	26-Jul-23	Govt. of the Philippines General Appropriations				₱ 13,401.32	₱ 13,401.32		

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				Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	

COMPLETED PROCUREMENT ACTIVITIES

	Rental; Equipment: Procurement for the photocopying services for official use of various sections at the Embassy for the month of July 2023	Consular, Economic, Political, Cultural, Administrative and Executive Sections	Small Value Procurement				30-Jul-23	30-Jul-23	Govt. of the Philippines General Appropriations		₱ 173,515.11		₱ 173,515.11		
	Janitorial supplies: Procurement for various janitorial supplies for the official use of the Chancery	Administrative services	Small Value Procurement				17-Aug-23	17-Aug-23	Govt. of the Philippines General Appropriations		₱ 41,419.90		₱ 41,419.90		

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				Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
	Procurement of one unit of Bose portable speaker to augment the communication system at the Embassy during official functions and events	Consular, Economic, Political, Cultural, Administrative and Executive Sections	3 quotations			18-Aug-23	18-Aug-23	Govt. of the Philippines General Appropriations		₱ 49,325.78		₱ 49,325.78				

COMPLETED PROCUREMENT ACTIVITIES

	Procurement of garbage stickers to be used in the rubbish disposal at the Embassy as required by the Tokyo Bureau of Waste Management	Administrative Services	Small Value Procurement			1-Sep-23	1-Sep-23	Govt. of the Philippines General Appropriations	₱ 14,802.91			₱ 14,802.91	₱ 14,802.91			
	Procurement for the emergency rooftop repair and waterproofing work at the Official Residence of the Ambassador in Kudan, chargeable against Post's Capital Outlay (CO) under FY 2023 Congress-Introduced budget with ORS No. 2023-03-001907 dated 16 March 2023; GPPB Resolution No. 28-2017 dated 31 July 2017	Chancery	3 Quotations	22-Jun-23	28 June 2023	28-Jun-23	1-Sep-23	Govt. of the Philippines General Appropriations	₱ 2,775,305.15			₱ 2,775,305.15		₱ 2,775,305.15		
	Procurement of partition for the office desk at the Embassy's Political Section	Political Section	3 Quotations			11-Sep-23	11-Sep-23	Govt. of the Philippines General Appropriations	₱ 54,437.63			₱ 54,437.63	₱ 54,437.63			
	Rental; Equipment: Procurement for the photocopying services for official use of various sections at the Embassy for the month of July 2023	Consular, Economic, Political, Cultural, Administrative and Executive Sections				11-Sep-23	11-Sep-23	Govt. of the Philippines General Appropriations	₱ 154,592.13			₱ 154,592.13	₱ 154,592.13			
	Procurement of HTC for the conduct of seismic study for the Official Residence of the Ambassador in Kudan, chargeable against Post's Capital Outlay (CO) under FY 2023 Congress-Introduced budget with ORS No. 2023-03-001907 dated 16 March 2023; GPPB Resolution No. 28-2017 dated 31 July 2017	Official Residence of the Ambassador	3 Quotations	8-May-23	11 May 2023	12-Oct-23	12-Oct-23	Govt. of the Philippines General Appropriations	₱ 6,103,225.02			₱ 6,103,225.02		₱ 6,103,225.02		

	Procurement for the renovation of the caretaker's living quarters at the official residence of the Ambassador in Kudan (initial 15% mobilization fee), as authorized under TK-457-OUA-2023 dated 13 September 2023, chargeable against ORS No. 2023-09-006848 dated 08 September 2023, as per attached supporting documents.; GPPB Resolution No. 28-2017 dated 31 July 2017	Official Residence of the Ambassador	3 Quotations	21-Sep-23	22-Sep-23	22-Sep-23		Ongoing	Govt. of the Philippines General Appropriations	PHP4,511,031.29			PHP4,511,031.29				
	Renovation of seven (7) bathrooms, renovation of toilets, installation of an outdoor bathroom and conversion of storage room to bathroom at the Official Residence of the Ambassador at the Official Residence of the Philippine Ambassador located at 1-1-1 Fujimi, Chiyoda-ku, Tokyo, Japan	Official Residence of the Ambassador	3 Quotations	14-Sep-23	15-Sep-23	15-Sep-23		Ongoing	Govt. of the Philippines General Appropriations	PHP31,000,000							
	Procurement of garbage stickers to be used in the rubbish disposal at the Embassy as required by the Tokyo Bureau of Waste Management	Administrative Services	Small Value Procurement				30-Oct-23	30-Oct-23	Govt. of the Philippines General Appropriations	₱ 44,656.08			₱ 492,152.11			₱ 492,152.11	
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				Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO		Total	MOOE	CO	

COMPLETED PROCUREMENT ACTIVITIES

	Procurement for the renovation of the 1F (Master) Kitchen including customized appliances of the Official Residence of the Ambassador in Kudan (initial 15% mobilization cost) as approved under TK-457-UA-2023 dated 13 September 2023, chargeable against ORS No. 2023-09-006848 dated 08 September 2023; GPPB Resolution No. 28-2017 dated 31 July 2017	Chancery	3 quotations	26-Oct-23	27-Oct-23	27-Oct-23	Ongoing	Ongoing	Govt. of the Philippines General Appropriations	Php9,417,692.37		Php9,417,692.37	¥ 21,896,000.00			¥ 21,896,000.00	
	Procurement for the installation of Secondary glass window inside the master's bedroom adjoining the dressing area at the Official Residence of the Ambassador in Kudan (initial 15% mobilization cost), as approved under TK-457-UA-2023 dated 13 September 2023, chargeable against ORS No. 2023-09-006848 dated 08 September 2023; GPPB Resolution No. 28-2017 dated 31 July 2017	Chancery	3 quotations	26-Oct-23	27-Oct-23	27-Oct-23	Ongoing	Ongoing	Govt. of the Philippines General Appropriations	₱ 1,083,034.14		₱ 1,083,034.14	¥ 2,530,000.00			¥ 2,530,000.00	

Code (UACS/PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity					Source of Funds	ABC (JP Yen)			Contract Cost (JP Yen)			(Explaining changes from the APP)	
				Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
COMPLETED PROCUREMENT ACTIVITIES																	
	Procurement for the installation of two (2) units of breastfeeding rooms/stations at the Embassy in Roppongi, as authorized under TK-457-OUA-2023 dated 13 September 2023, chargeable against ORS No. 2023-09-006845 dated 08 September 2023; GPPB Resolusion No. 28-2017 dated 31 July 2017, which prescribes guidelines for overseas procurement of goods and services, infrastructure and consulting services.	Chancery	3 quotations	11-Oct-23	12 Oct 2023	12 Oct 2023	26-Dec-23	28-Dec-23	Govt. of the Philippines General Appropriations	JPY 3,360,610			Php 1,238,573.36 JPY3,107,500.00			Php 1,238,573.36 JPY3,107,500.00	
Total Alloted Budget of Procurement Activities													₱26,285,898.50				
Total Contract Price of Procurement Actitivtes Conducted										₱26,285,898.50							
Total Savings (Total Alloted Budget - Total Contract Price)																	

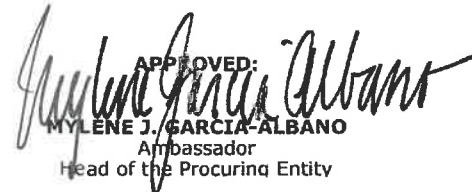
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