

DEPARTMENT OF FOREIGN AFFAIRS

Supplemental Annual Procurement Plan for FY 2025

END-USER/UNIT: Philippine Embassy in Tokyo

Charged to GAA (MOOE)

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
A) ADMINISTRATIVE SECTION																
3000000000	Travelling Expenses		9,200,000.00	GPPB Resolution No. 28-2017	x	x	x	x	x	x	x	x	x	x	x	x
3000000000	Training and Seminars/ TBA		4,300,000.00	GPPB Resolution No. 28-2017		x			x			x			x	
3000000000	Supplies and Material Expenses		3,500,000.00	GPPB Resolution No. 28-2017	x	x	x	x	x	x	x	x	x	x	x	x
3000000000	Communication Expenses		1,600,000.00	GPPB Resolution No. 28-2017	x	x	x	x	x	x	x	x	x	x	x	x
3011000000	Professional Services		35,500,000.00	GPPB Resolution No. 28-2017	x	x	x	x	x	x	x	x	x	x	x	x
3011000000	Other Professional Services		9,000,000.00	GPPB Resolution No. 28-2017												
3012000000	Utilities (Water and Electricity)		2,500,000.00	GPPB Resolution No. 28-2017	x	x	x	x	x	x	x	x	x	x	x	x
3012000000	General Service (Janitorial, Security and Other Services)		3,500,000.00	GPPB Resolution No. 28-2017	x	x	x	x	x	x	x	x	x	x	x	x
3013000000	Rental		2,000,000.00	GPPB Resolution No. 28-2017	x	x	x	x	x	x	x	x	x	x	x	x
3014000000	Equipment		2,000,000.00	GPPB Resolution No. 28-2017	x	x	x	x	x	x	x	x	x	x	x	x
3015000000	Motor Vehicles		11,000,000.00	GPPB Resolution No. 28-2017	x	x	x	x	x	x	x	x	x	x	x	x
3016000000	Post Representation		16,000,000.00	GPPB Resolution No. 28-2017												
3017000000	Office Supplies Expense		500,000.00	GPPB Resolution No. 28-2017	x	x	x	x	x	x	x	x	x	x	x	x
3018000000	Highly Technical Consultant for the Kudan Redevelopment Project		20,000,000.00	GPPB Resolution No. 28-2017												
3019000000	Repairs and Maintenance (Chancery, Kudan and Nampedal) - Funding to be sourced from Building Fund		9,000,000.00	GPPB Resolution No. 28-2017	x	x	x	x	x	x	x	x	x	x	x	x
3020000000	Construction (Kudan and Nampedal Redevelopment Projects) - Funding to be sourced from Building Fund		500,000,000.00	GPPB Resolution No. 28-2017			x	x	x	x	x	x	x	x	x	x
Charged to CAPITAL OUTLAY (CO)																
3000000000	Information and Communications Technologies (ICT) Capital Outlay		12,000,000.00	GPPB Resolution No. 28-2017	x	x	x	x	x	x	x	x	x	x	x	x
3000000000	Capital Outlay - Other Heritage Assets		136,500,000.00	GPPB Resolution No. 28-2017												
			TOTAL	147,500,000.00												
B) POLITICAL SECTION																
	Official Visit of the President Ferdinand Marcos Jr	40 pax (host delegation to dinner) Php 6,000 / head	240,000	GPPB Resolution No. 28-2017							x					
	Official Visit of the Secretary (*to accompany the President)	20 pax (host delegation to dinner) Php 6,000 / head	120,000	GPPB Resolution No. 28-2017							x					
	Side Event: Travel outside Tokyo of the President (i.e. Nagoya or Osaka)	8 pax for 2 nights (transportation: Php 75,000 hotel: Php 75,000, DSA TBD)	150,000	GPPB Resolution No. 28-2017							x					
	2nd Trilateral Maritime Dialogue (to be hosted in PH)	2 pax (International Airfare: Php 140,000 and Domestic Airfare: Php 24,000 Hotel for 2 nights Php 24,000)	188,000	GPPB Resolution No. 28-2017												
	Delegation Visit from the Congress and the Senate for the Philippines-Japan Parliamentary Friendship Cooperation	20 pax (host delegation to dinner) Php 6,000 / head	120,000	GPPB Resolution No. 28-2017					x							
	7th Philippines-Japan Maritime Dialogue	10 pax (host delegation to dinner) Php 6,000 / head for two occasions	60,000	GPPB Resolution No. 28-2017								x				
																ZTK-110-2025

