Supplemental Annual Procurement Plan for FY 2025

END-USER/UNIT: Philippine Embrany in Tokyo

Charged to GAA (MOOE)

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Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/	ESTIMATED BUDGET	Mode of	SCHEDULE/MILESTONE OF ACTIVITIES											
AFRANKI	ISTRATRIC OFOTION	SIZE	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
AUMIN	ISTRATIVE SECTION															
	Traveiling Expenses		9,200,000.00	GPPB Resolution No. 28-2017	×	×	×	х	×	x	x	x	x	x	×	x
	Training and Seminers/ TBA		4,300,000.00	28-2017		x			x			x			×	
	Supplies end Material Expenses		3,500,000.00	GPPB Resolution No. 28-2017	×	x	×	x	x	x	x	x	x	x	×	x
	Communication Expenses		1,500,000.00	28-2017	×	x	×	x	х	x	×	x	×	×	×	×
	Professional Services		35,500,000.00	28-2017	x	x	×	x	x	x	×	x	x	x	x	x
	Other Professional Services		9,000,000.00	GPPB Resolution No. 28-2017												
	Utilities (Water and Electricity)		2,500,000.00	GPPB Resolution No. 28-2017	×	x	x	x	x	x	×	x	x	x	×	×
	General Service (Janitorial, Security and Other Services)		3,500,000.00	28-2017	×	×	x	x	x	х	x	x	×	x	×	x
	Rental		2.000,000.00	28-2017	×	x	x	×	×	×	x	x	x	x	x	x
	Equipment		2,000,000.00	28-2017	×	×	x	х	×	x	x	x	x	x	×	×
	Motor Vehicles		11,000,000.00	28-2017	x	x	x	x	x	×	×	x	x	x	x	×
	Post Representation		16,000,000.00	GPPB Resolution No. 28-2017												
	Office Supplies Expense Highly Technical Consultant for the Kudan Redevelopment		500,000.00	28-2017	×	х	x	x	×	×	ĸ	х	x	x	x	x
	Project Repairs and Maintenance (Citancery, Kudan and Nampedai) -		20,000,000.00	GPPB Resolution No. 28-2017 GPPB Resolution No.												
	Funding to be sources from Building Fund Construction (Kuden and Nempedel Redevelopment Projects)		9,000,000.00	28-2017	×	x	x	x	x	×	×	x	x	x	x	x
30000	- Funding to be sourced from Building Fund		500,000,000.00	GPPB Resolution No. 28-2017			x	×	x	х	x	×	x	x	x	x
rged to CA	PITAL OUTLAY (CD)															
	Information and Communications Technologies (ICT) Capital Outlay		12,000,000.00	28-2017	×	x	x	x	x	×	x	x	x	x	x	×
	Capital Outlay - Other Heritage Assets		136,500,000.00	GPPB Resolution No. 28-2017												
POLITIC	CAL SECTION	TOTAL	541 560,000 6E													
	Official Visit of the President Ferdinand Marcos Jr	40 pax (host delegation to danner) Php 6,000 / head	240,000	GPPB Resolution No. 28-2017						x						
	Official Visit of the Secretary (*to accompany the President)	20 pax (host delegation to dinner) Php 6,000 / head	120,000	GPPB Resolution No. 28-2017						x						
	Side Event: Travel outside Tokyo of the President (i.e. Nagoya or Oseka)	5 pax for 2 nights (transportation: Php 75,000 hotel: Php 75,000, DSA TBD	150,000	GPPB Resolution No. 28-2017												
		2 pax (Internetional Ainfare: Php 140,000 and Domestic Ainfare: Php 24,000 Hotel for 2 nights Php 24,000)	188,000	GPPB Resolution No. 28-2017					x							ZTK-110
	Delegation Visit from the Congress and the Senate for the Philippines-Japan Parliamentary Friendship Cooperation	20 pax (host delegation to dinner) Php 6,000 / head	120,000	GPPB Resolution No. 28-2017							x					0-20
	7th Philippines-Japan Marttime Dialogue	10 pax (host delegation to dinner Php 6,000 / head for two occasions	60,000	GPPB Resolution No. 28-2017											×	5

DEPARTMENT OF FOREIGN AFFAIRS

	(1107062)	DWP & 174-565			 	-	-	1	_		4	 	
Miscellaneous (other undertakings in further strengt diplomatic relations with Japan as well in the promo Philippine interests and advocacles)		250,000	GPPB Resolution No. 28-2017										
Media Supplements	*As they arise	250,000											
Visit to PH of Members of Japan-Philippines Parian Friendship League (JPPFL)	entary 3 pax (International Alifare; Php 210,000 and Domestic Airfare: Php 36,000 Hotel for 2 nights Php 36,000)	282,000	GPPB Resolution No. 28-2017							x			
Official Visit to PH of Japanese Foreign Minist	2 pax (International Ainfare: Php 140,000 and Domestic Ainfare: Php 24,000 Hotel for 2 nights Php 24,000)	188,000	GPPB Resolution No. 28-2017	x									
Possible Official Visit to PH of Japanese Prime Mi	2 pax (International Airfare:	2 188.000	GPPB Resolution No. 28-2017							x			
Speaking Engagement (w/ PH Resource Perso	Transportation: Php 60,000	150,000	GPPB Resolution No. 28-2017		x								
Official Visit of Secretary of Foreign Alfairs	10 pax (host delegation to dinner) Php 6,000 / head for two occasions	120,000	GPPB Resolution No. 28-2017									x	
Symposium to celebrate the Maritime and Archipelag Awareness Month (MANA Mo)	Measure Diver 150 000	150,000	GPPB Resolution No. 28-2017								x		
6th Vice-Ministerial Strategic Dialogue (VMSD) to be in PH	Airfare: Php 140,000 and Domestic Airfare: Php 24,000 Hotel for 2 nights Php 24,000)	188,000	GPPB Resolution No. 28-2017			×							
9th Poiltical-Military / Military-to-Military Dialogue (to b in Manita)	2 pax (International Airfare:	188,000	GPPB Resolution No. 28-2017					×					
Official Visit of the Ambassador to Palau	3 pax for 3 nights (transportation: Php 600,000 hotel: Php 67,500 DSA TBD	667,500	GPPB Resolution No. 28-2017	×								-	
Official Visit of the Ambassador to Manshall Isla	3 pax for 3 nights ds (transportation: Php 700,000 hotal: Php 67,500 DSA TBD	767,500	GPPB Resolution No. 28-2017									×	
Official Visit of the Ambassador to Micronesia	3 pax for 3 nights (transportation: 1,200,000 hotel: 135,000, DSA TED	667,500	GPPB Resolution No. 28-2017							x			
Official Visit of the Secretary (Nikkai FQA, Including Expo 2025)	visit to 20 pax (host delegation to dinner Php 6,000 / head	120,000	GPPB Resolution No. 28-2017				x						
Official Visit of Executive and Legislative Officials f Caaka Expo 2025	or the 20 pax (host delegation to dinner) Php 6,000 / head	120,000	GPPB Resolution No. 28-2017						x				

C) ECONOMIC SECTION

Expenses related to the high-level John Committee Meeting on Infrastructure Development and Economic Cooperation	200,000.00	GPPB Resolution No. 28-2017							x	x				
Expenses related to the hosting of Philippine Economic Briefings	150,000.00	GPPB Resolution No. 28-2017	x	x	×	×	x	x	x	x	×	x	x	x
Expenses related to the hosting of Financial Literacy Seminars	150,000.00	GPPB Resolution No. 28-2017	×	x	x	x	x	x	x	x	×	×	x	x
Expenses related to the Osaka Expo 2025	500.000.00	GPPB Resolution No. 28-2017	x	x	x	×	x	x	x	x	×	×	x	K.
Expenses related to the visit of Philippine Officials in pursuit of economic exchanges	250,000.00	GPPB Resolution No. 28-2017	×	×	x	x	x	x	×	x	x	×	×	5
Promotional materials for Economic Diplomacy	500,000.00	GPPB Resolution No. 28-2017	×	×	×	×	x	×	x	×	x	x	x	P
Miscalianeous (other undertakings in further strengthening diplomatic relations with Japan as well in the promotion of Philippine interests and advocacies)	500,000.00	GPPB Resolution No. 28-2017	×	×	×	x	x	x	x	x	×	x	x	-2025
(m)	5. 010 a 100 des								-					

DI CHILTURAL SECTION

End-user TOKYO PE	FATIMA G. QUINTIN Consul and Administrative Officer	4		dor and He	LULA ead of the		Entity		Revi	sion Date	1 4- J	an-25		ZTK-110-20
TAL BUDGET: 3% Provision for Inflation 3% Contingency TAL ESTIMATED BUDGET:	PHP 663,153,500 729,468,850.00 802,415,735.00 PHP 802,415,735 Submitted By:	Λ	Approved B	ection ten macy	idea PH	HP 3 154,886 P 2,760,000 P 8,948,000 P 2,520,000			10000	Comparentional Comparentional official		71,363,000,00 22,700,000 175,300,000		
Meetings	150,000.00	GPPB Resolution No. 28-2017	Aoministrati			941 500.000			X ** 202-003	- Mode		x		
ATN Missions	1,000,000.00	28-2017		x	x	x	X	x	×	x	x	x	x	
Consular Missions	3,161,000.00	GPP8 Resolution No. 28-2017		×	2014	XX	×	×	x	x	ж	x	x	ĸ
promotion of Philippine Interests and edvocacies)	400,000.00	28-2017	×	X	×	×	×	x	X	x	x	X	x	×
Other Related Campaigns Miscellaneous (other undertakings in further strengthening diplomatic relations with Japan and the Pacific) as well in the	700,000.00	28-2017 GPPB Resolution No.	x	×	×	×	X	x	x	x	X	x	×	×
Expenses related to the Promotion of PH Produce in Japan Public Diplomacy Materials for Promoting PH 'soft power' and	500,000.00		×	x	×	x	x	x	x	×	x	x	×	×
Appreciation Events for Media	200,000.00	GPPB Resolution No. 28-2017 GPPB Resolution No.	×											×
Expenses related to the Hosting of Speakers' Series	150,000.00	GPPB Resolution No.		x			x			x			x	
Expenses related to the Hosting of Town Hall Meetings	150.000.00	GPPB Resolution No. 28-2017	×			×			x			x		
Public Diplomacy	1107714. [19147: 0.548:000						a da como como como como como como como com			1				·
Embassy donations to Japanese or Flöpino Organization - Cultural Items for Promotional Purposes	75,000.00	GPPB Resolution No.	×	x	×	x	x	x	x	×	x	x	x	- x
Subscription to Zoom application for meetings	800,000.00	GPPB Resolution No.	×	x	×	x	x	x	x	×	x	x	×	x
Family Day Expenses relating to the Philippine Festival	280,000.00	28-2017 GPPB Resolution No.				π		-						
Regular Activities PH Participation in the ASEAN Committee in Tokyo (ACT)	400,000.00	GPPB Resolution No. 28-2017 GPPB Resolution No.	X	x	x	×	x	x	x	x	x	x	х	х
Sentro Rizel and Commemorative Events Expenses relating to ASEAN Committee In Tokyo (ACT)	600,000.00	GPPB Resolution No. 28-2017 GPPB Resolution No.	×	×	x	x	x	x	x	x	x	x	x	×
Services of either performer, curator, artist, event organizer, consultant for the Philippine independence Day Celebration	500,000.00	GPPB Resolution No. 28-2017						x				·		
Reception and program for Philippine Independence Day	PHP 8,000 x 400 pex 3,200,000.00	GPPB Resolution No. 28-2017						x						

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